

Acotec Scientific Holdings Limited

2026H1 Business Performance Review

Sep. 2026

TRUSTED INNOVATION
FOR LIFE

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**2026H1 Financial
Performance Review**



**The Progress on BSC
Collaboration**



**Product
Commercialisation**



**R&D, Regulatory
Approvals &
Manufacturing**



Q&A

01

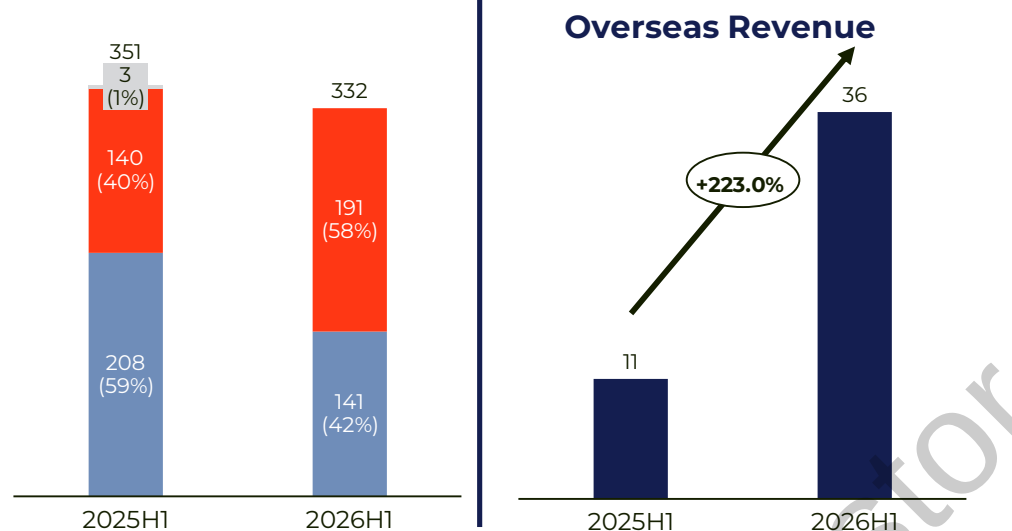
2026H1 Financial Performance Review

For Investor Reference Only



Revenue

(In millions RMB)



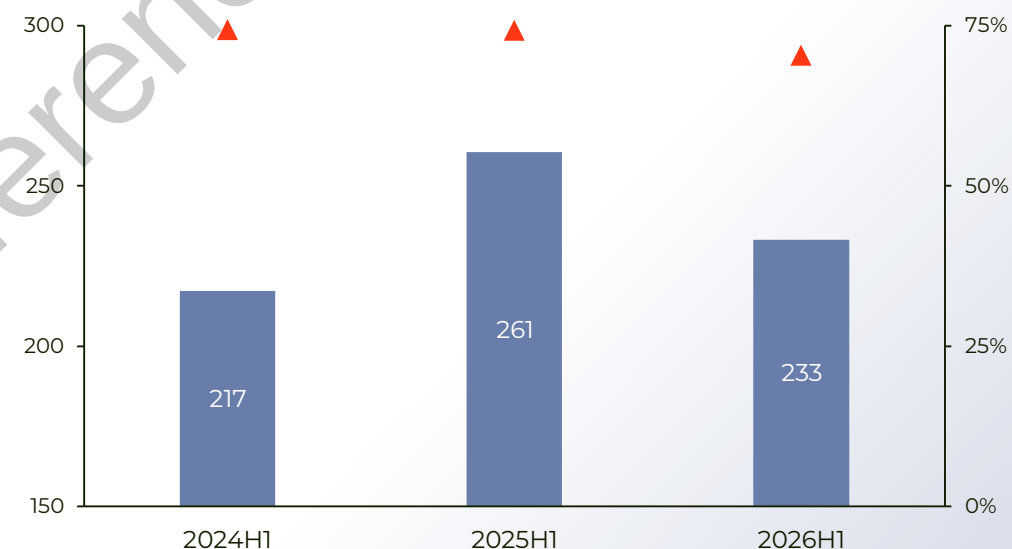
■ Arterial intervention products ■ Venous intervention, vascular access and other products ■ Research service

- **Revenue was RMB 332mn in 2026H1**, down 5.6% yoy, due to the implementation of the national volume-based procurement (VBP) for peripheral and coronary DCBs, under which we reduced DCB selling prices and provided one-off compensation to distributors for channel inventory.
- **Overseas revenue reached RMB 35.6mn, up 223% yoy**, lifting its share of total revenue from 3% in 2025H1 to 11% in 2026H1, driven by the sales ramp-up of the RFA system in the U.S. and steady global DCB sales.
- **Revenue from venous intervention, vascular access and other products was RMB 191mn, up 36% yoy**, accounting for 57.5% of total revenue and emerging as a key growth driver for the Company.



Gross Profit & Gross Margin

(In millions RMB)



▲ Gross Profit Margin ■ Gross Profit

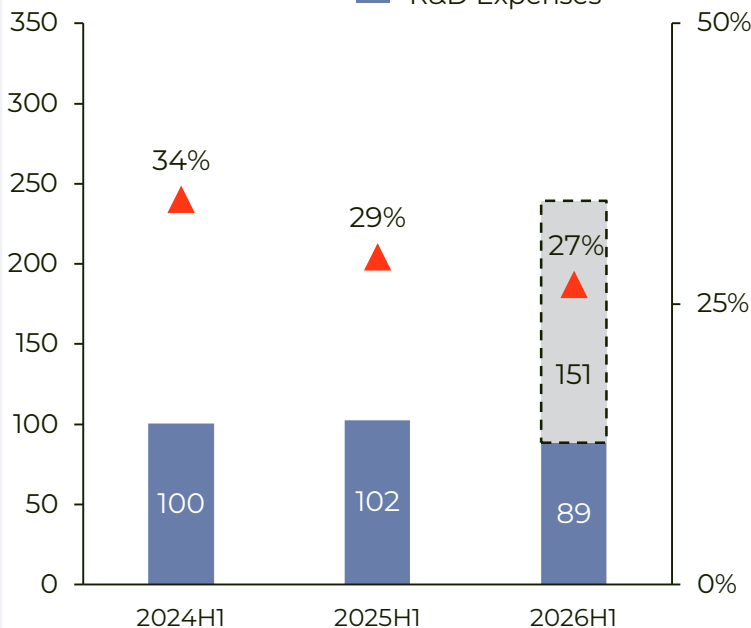
- **Gross profit was RMB 233mn, with gross margin at 70.3%**, down slightly yoy due to DCB price reductions following VBP implementation. The Company's ongoing cost initiatives—including self-produced raw materials, process optimisation, and automation—have improved margins for venous products and others, partially offsetting the overall decline.



R&D expenses

(In millions RMB)

▲ Expense Ratio
■ R&D Expenses



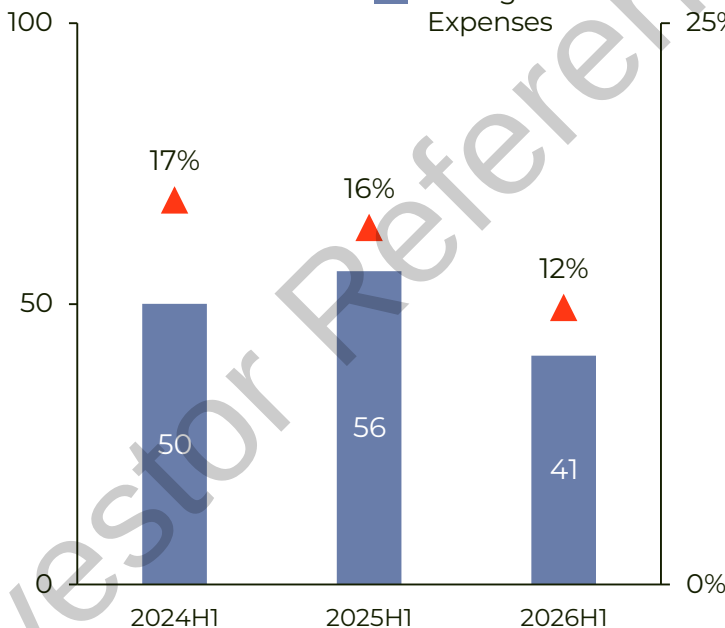
- R&D expenses were RMB 239mn in 2026H1, including a one-off non-cash impairment loss and a one-off provision related to the discontinuation of the U.S. clinical program for the BTK DCB, totalling approximately RMB151 mn. Excluding this item, the R&D expense ratio was 27%, continuing to improve yoy.



Selling and distribution expenses

(In millions RMB)

▲ Expense Ratio
■ Selling and Distribution Expenses



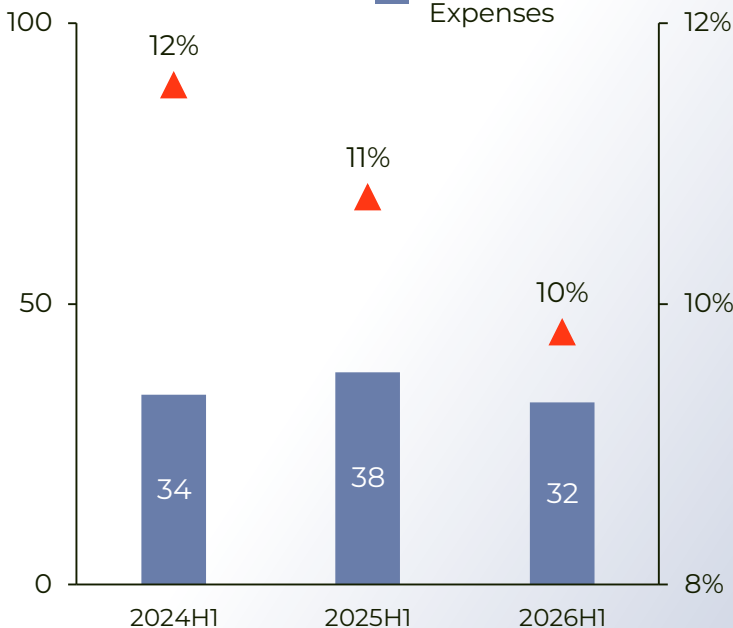
- Selling expenses were approximately RMB 40.8mn, down 26.8% yoy, with the selling expense ratio declining from 16% in 2025H1 to 12%. The decrease primarily reflected lower market-related expenditures following VBP implementation, more disciplined event planning and more granular operational management.



Administrative expenses

(In millions RMB)

▲ Expense Ratio
■ Administrative Expenses



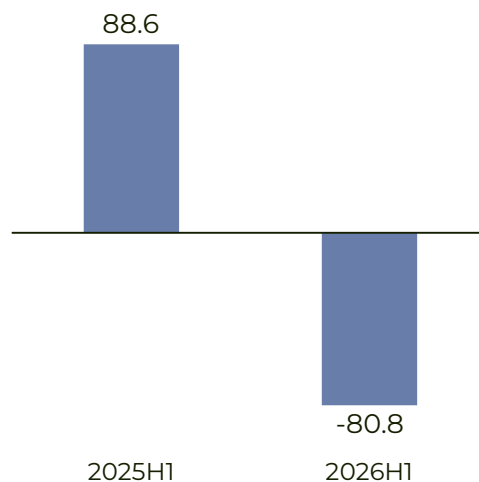
- Administrative expenses were approximately RMB 32.5mn, representing 9.8% of revenue and remaining within an efficient and stable range.



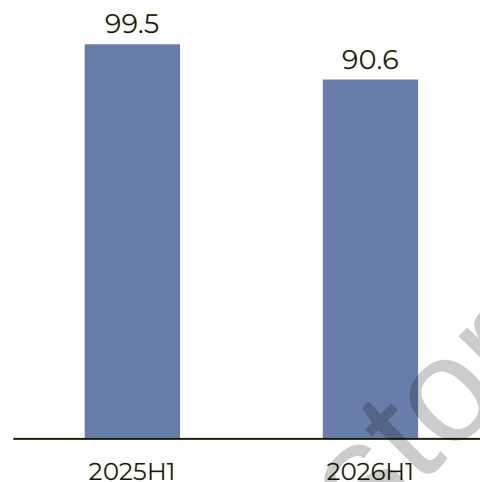
Net Profit & Adjusted Net Profit

(In millions RMB)

Net Profit



Adjusted Net Profit



- Net loss for 2026H1 was RMB 80.8mn, primarily attributable to a one-time non-cash impairment loss and provisions totalling approximately RMB 151mn related to the termination of the BTK DCB U.S. clinical trial.
- Excluding the one-off impact of the program discontinuation and further adjusting for share-based payments of approximately RMB 3.5mn and foreign exchange losses of approximately RMB 17mn, the Company achieved **an adjusted net profit of approximately RMB 90.6mn**. The underlying business remained resilient, and the Company's core earnings capacity was intact.



Liquidity and Financial Resources



- As of June 30, 2026, the Company's available financial resources totaled approximately **RMB 850 million**.
- These ample cash reserves ensure stable operations and support business development opportunities.

02

The Progress on BSC Collaboration

For Investor Reference Only

H1 2026 | BSC Collaboration Overseas Revenue

RMB ~35mn

+200% YoY

H1 2025: RMB ~11mn

Revenue growth is accelerating

Phase 2 is focused on scaling commercial success.

Phase 1

2023-2025

Foundation & Capability
Building



Phase 2

2026-2028

Acceleration & Momentum
Scaling

Key Capabilities Strengthened in Phase 1



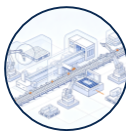
Product
Registration &
Compliance

- Expanded in-house regulatory team to accelerate overseas market entry.



Quality
Management

- Enhanced our existing QMS to meet and maintain compliance with evolving overseas regulatory requirements.



Manufacturing
Capacity

- Upgraded production facilities and expanded manufacturing capacity to support volume scale-up.



Supply Chain &
Logistics

- Established a responsive supply chain to ensure reliable delivery and rapid responsiveness to customer needs.

Key Updates on Collaboration with BSC: Product Commercialisation

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Cedar Endovenous Radiofrequency Ablation System

Core revenue growth driver from BSC collaboration



MARKET ACCESS

FDA 510(k) clearance
Oct 2025



COMMERCIALISATION

U.S. commercial launch
by BSC



EARLY ADOPTION

Positive clinical
feedback received

DCB Global Collaboration



SFA DCB
AcoArt Orchid®



BTK DCB
AcoArt Tulip® & Litos®

20+

Countries where products have
been launched outside of China

3 new regulatory approvals in H1 2026

Overseas expansion continues...

Coronary Portfolio

The scope of collaboration covers a broad
product set



Coronary DCB
Camellia®



Coronary DCB
Canna®



PTCA Balloon
YAN

.....



3 Co-developed peripheral intervention products

Jointly developing products with BSC for North America and Asia-Pacific markets.

First
commercialisation
expected in 2027

Key Updates on Collaboration with BSC: R&D and Manufacturing Services

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JOINT R&D

3

projects in
development

North America &
Asia-Pacific

Concept &
Design Input

BOTH

Product
Development

ACOTEC

Regulatory
Approval

ACOTEC

Commerciali-
zation

BSC

Milestone-based payments from BSC for R&D services.

2027
First co-developed
product
expected to be
commercialized

OEM

Manufacturing
Services

Neuromodulation
Product

Supply agreement signed in 2025

- OEM manufacturing of a BSC neuromodulation product.
- First prototypes rolled off the production line in 2025.

Manufacturing capability validated.



GX1



Prototype milestone

03

Product Commercialisation

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Commercialisation enters a multi-engine phase: Established franchises underpin the core business, while new products and overseas expansion drive incremental growth.

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Venous Intervention, Vascular Access and Others

+36% YoY

Continued rapid growth in 2026H1

Overseas Revenue

+223% YoY

Steady progress in overseas commercialisation

Anchor Franchise



SFA DCB



BTK DCB

Peripheral DCBs

- Poised for volume growth in the post-VBP era.
- Long-term clinical evidence and case accumulation have built a solid foundation of trust.

Core Growth Engine



Peripheral Aspiration System



RFA System

Peripheral Venous Products

- Rapidly increasing therapy penetration.
- First-mover advantage and market leadership support continued growth in clinical utilization.

New Growth Driver



Vertebral Artery DCB



Peripheral Coil

.....

High-Potential Products

- Newly launched products such as the vertebral artery DCB and peripheral coils, together with upcoming pipeline approvals, are expected to diversify revenue growth.

Accelerator



Peripheral DCBs



RFA System

.....

Overseas products

- With the gradual expansion of the Boston Scientific collaboration—both in products and countries covered—overseas market revenue is expected to become an increasingly important growth contributor.

DCB: Robust Clinical Evidence and Ongoing Physician Education Reinforce Market Leadership in the Post-VBP Era

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China's First SFA DCB

10+ Years of
Commercial Use



AcoArt Orchid® & Dhalia®

- China's first SFA DCB
- 5-year long-term follow-up data, 10 years of real-world clinical validation of safety and efficacy
- An established physician base and distribution network

First-mover advantage has translated into clinical trust and a sustainable commercial execution moat

China's First BTK DCB

5+ Years of
Commercial Use



AcoArt Tulip® & Litos®

- China's first BTK DCB
- Robust evidence base from domestic and international clinical studies
- Deep physician education foundation

Solid clinical evidence and improving affordability support rapid volume growth.

The first Chinese-brand DCB for AVF

3+ Years of
Commercial Use



AcoArt Avens®

- Strong unmet need for AVF maintenance; DCB therapy market is being rapidly cultivated
- VBP accelerates hospital coverage; low-base ramp-up with significant headroom

VBP accelerates product penetration and unlocks substantial market potential.

Ongoing Academic Engagement: Leveraging reliable clinical performance to drive clinical consensus building.



Venous Portfolio: Deepening Lower-Tier Market Penetration Through Therapy Adoption and Physician Training

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DVT / Peripheral Thrombosis



Peripheral Aspiration System AcoStream® Portfolio

Complete Solution × Broad Hospital
Coverage × Continuous Product Iteration

Varicose Veins



Radiofrequency ablation system AcoArt Cedar®

Expand Hospital Coverage × Strengthen
Physician Training ×
Deepen Channel Reach

Consolidating the advantage of a comprehensive aspiration solution



High-quality Clinical Evidence and End-to-End Physician Education



01

Deepen utilisation
in existing centers

02

Expand hospital
coverage and channel
penetration

03

Drive adoption through
academic engagement
and KOL advocacy

04

Differentiate through a
comprehensive
product portfolio

Complete Product Matrix × First-Mover
Advantage × Broad Channel Coverage

New Product Commercialisation: From Approval to Hospital Access, Lighthouse Cases and Physician Education (1/2)

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AcoArt Verbena®

椎动脉紫杉醇涂层球囊扩张导管

介入无植入 守护新“涂”径

经典腔内技术的又一应用
介入无植入，为椎动脉开口处狭窄患者提供新的临床选择

NMPA approved in 2025

First of Its
Kind in China

AcoArt Verbena®

Vertebral Artery Paclitaxel-Coated Balloon

13.04%

The restenosis rate at 12-month follow-up

vs. 37.31% (Stent Group)

50,000

VAOS interventions per year, growing at an average rate of 15%

- **Large patient pool:** VAOS is implicated in approximately 20% of posterior-circulation transient ischemic attacks and strokes, representing an estimated 150,000-200,000 additional potential patients each year.
- DCB therapy can address lesions in both dominant and non-dominant vertebral arteries

A “Leave nothing behind” interventional option for VAOS

Commercialisation Roadmap

01

Hospital Access

Rapidly establish product access

02

Reference Centres

Standardize procedural practice

03

Case Accumulation

Build real-world clinical evidence

04

Physician Education

Disseminate the treatment concept and technique

Pioneer: Building on Evidence, Leading the Evolution of Vertebral Artery Treatment Concepts



Concept Education × Technical Standardization × Reference Cases

Build awareness of "Leave nothing behind" therapy for VAOS through academic activities and education; accumulate reference cases at leading centers, then expand coverage to broader hospital networks.

New Product Commercialisation: From Approval to Hospital Access, Lighthouse Cases and Physician Education (2/2)

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400,000+/year*

The usage volume of pushable coils and semi-detachable coils reached 400,000 units per year, while the penetration of controlled coils is increasing rapidly.

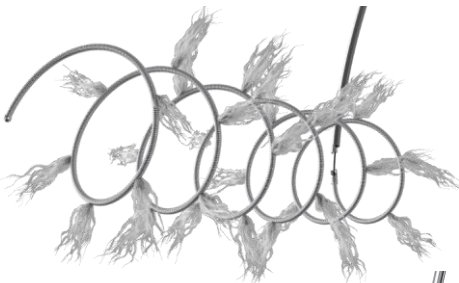
Hebei-led Inter-Provincial Alliance VBP Program

A notice for the follow-on VBP round has been issued.

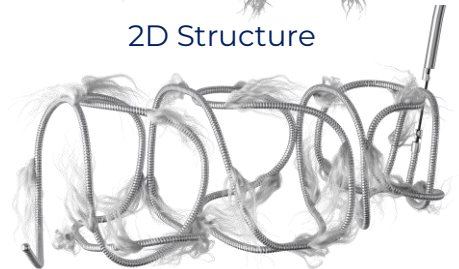
Lavender | Peripheral Controlled Mechanically Detachable Fibered Coil

Complete detachment

Broad size range



2D Structure

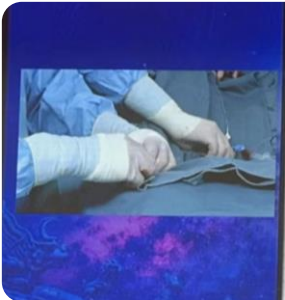


3D Structure

- 01 Smooth delivery**
More stable deployment
- 02 Precise control**
Retrievable and repositionable before detachment
- 03 Complete mechanical detachment**
Clear tactile feedback
- 04 High-density fibers**
Greater embolization efficiency
- 05 Broad size range**
Coverage across more clinical scenarios

VBP creates an opportunity to accelerate market access and volume ramp-up for this newly launched product.

Clinical evidence + Case demonstrations + Technical empowerment



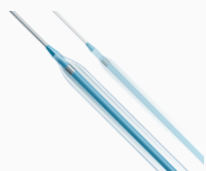
Engagement with leading experts will build product awareness, while real-world cases will demonstrate handling and embolization performance.

* Based on market research.

VBP Expansion and Demand Recovery: Dual Drivers for Access Products' Volume Growth

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Peripheral Portfolio



Prepheral PTA Balloon
AcoArt Iris® & Jasmin®



Prepheral PTA Balloon
AcoArt Lily® & Rosmarin®



Prepheral Supporting
Catheter Vericor®



Prepheral Tapered Balloon
P-Conic®



Prepheral Scoring Balloon
E-Peridge®



Prepheral High-pressure
Balloon Armoni-HP®



Peripheral Hydrophilic
Guidewire

Coronary Portfolio



Semi-compliant
PTCA Balloon YAN



Coronary CTO
Recanalization Balloon
RT-Zero®



Coronary High-
Pressure PTCA
Balloon
YIYAN



Coronary OTW
Balloon Jingyi



Coronary CTO Antegrade
Micro-Catheter
Vericor-14®



Coronary CTO
Retrograde Micro-Catheter
Vericor-RS®



Coronary Micro-
Catheter Vericor-S2®

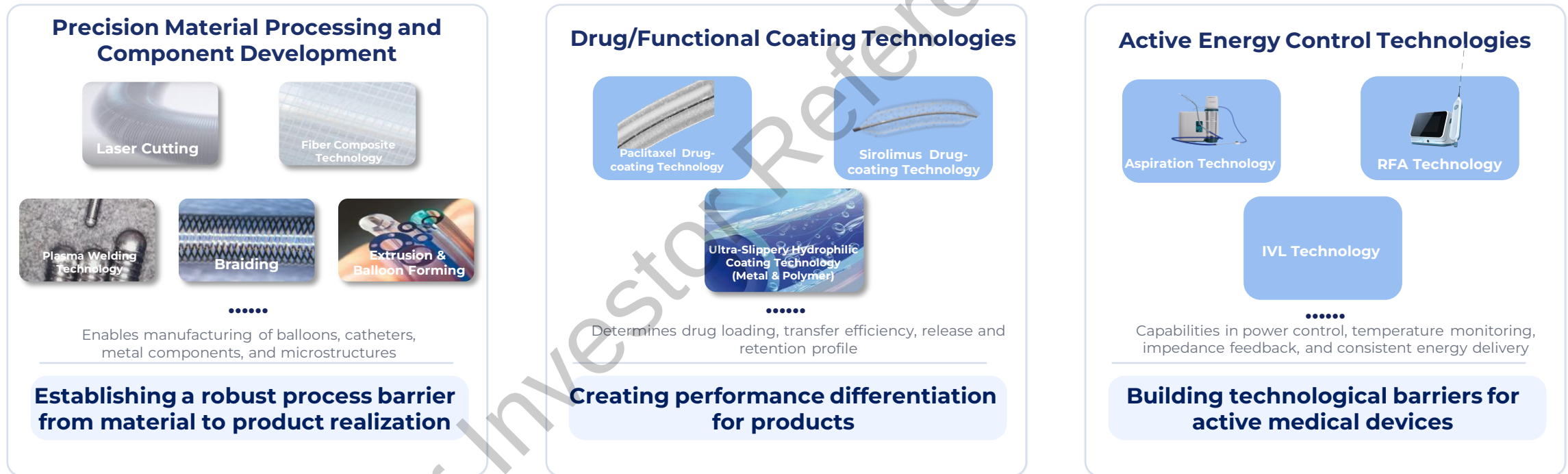
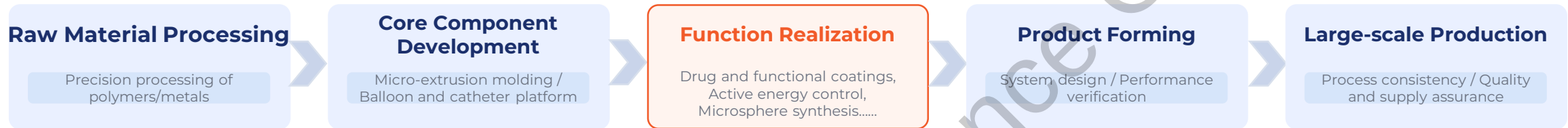
04

R&D, Regulatory Approvals & Manufacturing

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We continuously expand R&D and production capabilities in core links of the industrial chain, focusing on building an innovation capability moat

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The Company has established a multi-dimensional technology platform that forms a complete value chain from raw material processing to large-scale production, driving R&D efficiency, product customization capability, and supply chain resilience.

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Core Covered Departments

Approved Products

Countries with Overseas Approvals

Layout Strategy: Focused on Vascular Surgery, expanding coverage and depth in key diseases. Vertically extending along "Access -> Preparation -> Treatment", and horizontally expanding across Cardiology, Neurology, Nephrology, and Oncology departments.

Building a Complete Product Matrix Around Peripheral Arterial and Venous Diseases

Forming a Complete Product Matix Around PCI, Focusing on CTO Lesions

Peripheral Arterial Atherosclerotic Stenosis

Access

Preparation

Treatment

- PTA Balloon (SFA)
- PTA Balloon (BTK)
- Tapered PTA Balloon
- Peripheral Scoring Balloon
- Peripheral High-pressure Balloon

- SFA DCB
- BTK DCB
- Peripheral Sirolimus DCB

- Peripheral Controlled Mechanically Detachable Fibered Coil

Access

Preparation

Treatment

- Coronary CTO Antegrade Microcatheter
- Coronary CTO Retrograde Microcatheter
- Coronary Microcatheter

- Semi-compliant PTCA Balloon
- Coronary CTO Recanalization Balloon
- Coronary High-pressure Balloon
- Coronary OTW Balloon
- Coronary Knobby Balloon
- Coronary IVL System

- Coronary Paclitaxel DCB
- Coronary Sirolimus DCB

- Cardiac Valve Balloon Dilation Catheter

- Aspiration System
- Intelligent Aspiration Sensing Connector
- Embolus Removal Device

- Delivery Catheter for Aspiration Catheter
- Introducer Sheath Set

RFA System¹

AVF Stenosis

- Paclitaxel Coated High-pressure Balloon
- AV Scoring Balloon

- SFA DCB (AVF indication expansion)

Nephrology

TACE

- TACE Microcatheter

- Embolization Microspheres

ICAS

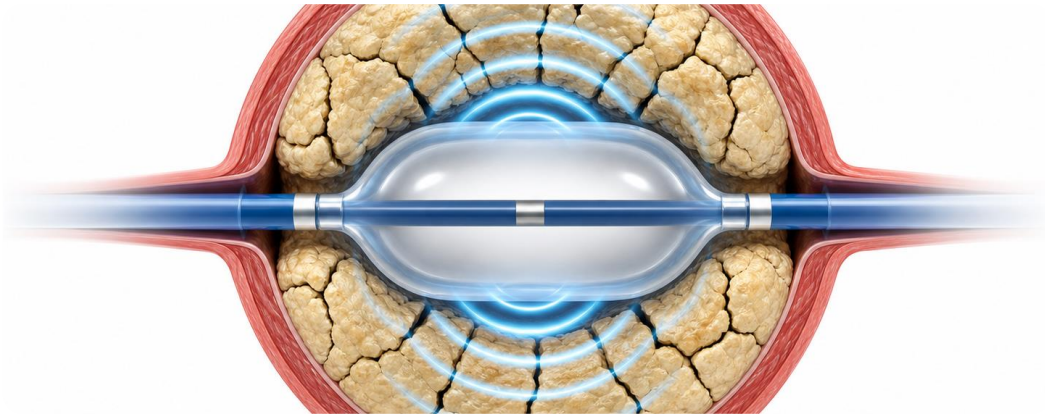
- Intracranial PTA Balloon
- Intracranial DCB

VAO Stenosis

- ## Vertebral Artery DCB 1

Neurology

1 First launched in China/First domestic product approved in China

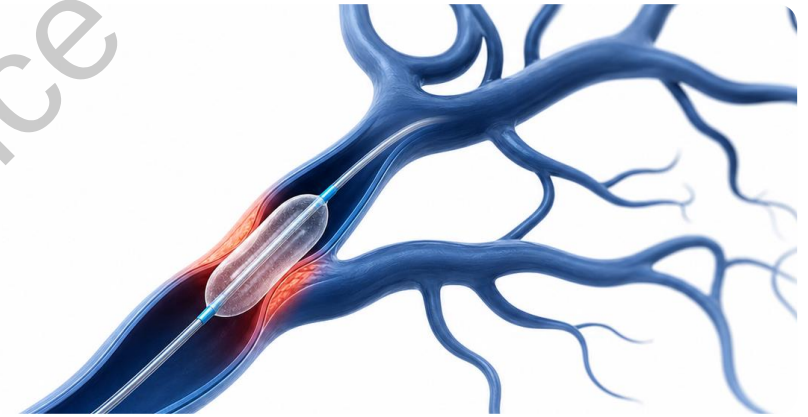


Coronary Calcified Lesions

Coronary IVL System

- Uniform 360-degree energy delivery is designed to provide consistent and effective circumferential treatment.
- Enables reliable lesion expansion at high pressure with a favorable safety profile.
- Global patent filing strategy

Clinical Trial Ongoing
Approval expected in 2028

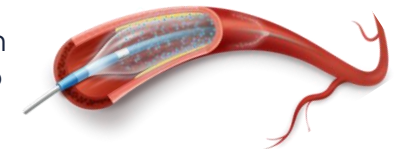


Neurointervention

Intracranial DCB

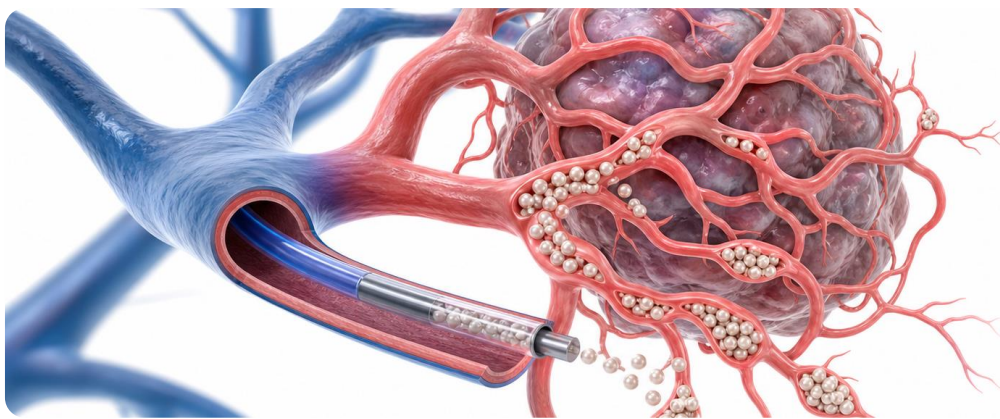
- Follow-up results have demonstrated strong clinical performance.
- Following launch, the product will broaden the Company's neurointervention portfolio and is expected to become a new growth driver.

Registration Application Submitted
Approval Expected in 2027



High-Potential Pipeline: Embolization Microspheres and Coronary Knobby Balloon

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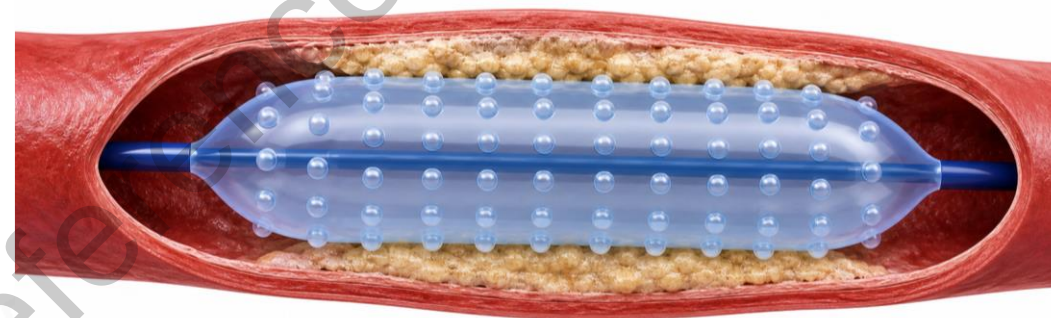


Interventional Oncology

Registration Application Submitted
Approval Expected in 2027

Embolization Microspheres

- The product incorporates a new technology designed to improve drug-loading efficiency, shorten procedural preparation time and enhance embolisation performance.



Coronary Calcified Lesions

In Development
Approval Expected in 2027

Coronary Knobby Balloon

- The balloon's knobs and fiber-textured surface provide strong anchoring. Combined with non-compliant, high-pressure dilatation, the device is designed for calcified-lesion modification, post-dilatation following stent implantation and vessel preparation before DCB treatment.



* Images are for illustrative purposes only.

Dual - Base Synergistic Production Strategy: Sufficient Capacity for Growing Market Demand and OEM Business

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Advance supply-chain integration and strengthen manufacturing capabilities

Improve production and delivery efficiency to meet growing demand in the post-VBP era and support international expansion.

BEIJING
30,800m²

SHENZHEN
11,543m²



Lab/ Production Area / Office/ Clean Room

Dual Production Bases: Beijing & Shenzhen



Beijing New Facility



Shenzhen
Manufacturing Facility

05

Q&A

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THANKS!

谢谢!

Products and Pipeline-Full Product Portfolio (1/2)

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Department	Products and Product Candidates	Indications/ Applications	Key Technologies	Phase						Upcoming Milestone	
				Area	Pre-clinical Studies		Clinical Studies		Registration		
Vascular Surgery	AcoArt Orchid® & Dhalia®/Orchid Plus★ ^{Note 1}	Superficial femoral artery (SFA) and popliteal artery (PPA) disease	Drug coating technology	China						NMPA Approval★	/
				EU					CE★	/	
	AcoArt Tulip®& Litos®★	Below-the-knee (BTK) artery disease	Drug coating technology	China						NMPA Approval★	/
				EU					CE★	/	
	AcoArt Iris® & Jasmin®	PTA Balloon applied in PTA procedure	Polymer materials	China						NMPA Approval★	/
	AcoArt Lily® & Rosmarin®	PTA Balloon applied in PTA procedure	Polymer materials	China						NMPA Approval★	/
	Peripheral Aspiration System (AcoStream®)▲	DVT, ALI	Aspiration platform	China			Exempted from clinical trial			NMPA Approval★	/
	Radiofrequency Ablation System (AcoArt Cedar®)	Saphenous varicose veins	RF platform	China						NMPA Approval★	/
				China						NMPA Approval★	/
	Peripheral Support Catheter (Vericor®)▲	Peripheral CTO lesion	Polymer materials	U.S.			Exempted from clinical trial			FDA Approval★	/
				Brazil			Exempted from clinical trial			ANVISA Approval★	/
				Thailand						TFDA Approval★	/
				Japan						MHLW Approval★	/
				China			Exempted from clinical trial			NMPA Approval★	/
	PTA Balloon (P-Conic®)	PTA	Polymer materials	China			Exempted from clinical trial			NMPA Approval★	/
	2 nd Gen Peripheral Aspiration System (2 nd Generation AcoStream®)▲	DVT, ALI	Aspiration platform	China						NMPA Approval★	/
				U.S.			Exempted from clinical trial				2027
				EU							2027
				China			Exempted from clinical trial			NMPA Approval★	/
	Introducer Sheath Set (Acotrace)▲	PTA	Polymer materials	China			Exempted from clinical trial			NMPA Approval★	/
	Delivery Catheter for Aspiration Catheter▲	DVT	Polymer materials	China			Exempted from clinical trial			NMPA Approval★	/
	Pressure-Control Thrombus Aspiration Extension Tube▲	DVT	Aspiration platform	China			Exempted from clinical trial			BMPA Approval★	/
	Embolus Removal Device for Peripheral Thrombus Aspiration Catheter	DVT	Aspiration platform	China						NMPA Approval★	/
	Peripheral Scoring Balloon (E-Peridge®)	PTA	Polymer materials	China						NMPA Approval★	/
	Peripheral High-Pressure Balloon (Armoni-HP®)	CTO	Polymer materials	China						NMPA Approval★	/
	Peripheral Hydrophilic Guidewire▲	PTA	Polymer materials	China			Exempted from clinical trial			BMPA Approval★	/
Peripheral Controlled Mechanically Detachable Fibered Coil (Lavender)	Embolization	Polymer materials	China						NMPA Approval★	/	
Lower Limb Sirolimus DCB	SFA and PPA disease	Drug coating technology	China							2027	
Next-Gen Peripheral Support Catheter▲	Peripheral CTO lesion	Polymer materials	China			Exempted from clinical trial				2027	

★Core product

☆Indication expansion of core product

★Commercialisation

▲Exempted from clinical trial requirements in accordance with the Catalogue of Medical Device Exempted from Clinical Trials (免於進行臨床試驗醫療器械目錄) promulgated by the NMPA, as amended.

Note 1: We have been continuously improving the performance of AcoArt Orchid® & Dhalia®, as advised by NMPA and as part of our business strategy, we decided not to register Orchid Plus as a separate product. Alternatively, we applied to register Orchid Plus as an upgrade version of AcoArt Orchid® & Dhalia® with improved delivery balloon catheter system, and received the revised NMPA approval for AcoArt Orchid® & Dhalia® in November 2021.

Products and Pipeline-Full Product Portfolio (2/2)

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				Area	Pre-clinical Studies	Clinical Studies	Registration	
Cardiology	Semi-compliant PTCA Balloon (YAN) ▲	PTCA	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
	Coronary CTO Recanalization Balloon (RT-Zero®)▲	Coronary CTO	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
	Coronary CTO Antegrade Micro-Catheter (Vericor-14®) ▲	Coronary CTO	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
				Japan	✓		✓ MHLW Approval★	/
				Thailand	✓		✓ TFDA Approval★	/
	Coronary Retrograde Micro-Catheter (Vericor-RS®) ▲	Coronary CTO	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	
	Coronary High-Pressure Balloon (YIYAN) ▲	PTCA	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	
	Coronary Paclitaxel DCB (AcoArt Camellia®)	Coronary small vessel diseases	Drug coating technology	China	✓	✓	✓ NMPA Approval★	
	Cardiac Valve Balloon (RunFlow®)	TAVR	Polymer materials	China	✓	✓	✓ NMPA Approval★	
	Coronary Micro-Catheter (Vericor-S2®) ▲	PCI	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
	Coronary Sirolimus DCB (AcoArt Canna®)	Bifurcation lesions	Drug coating technology	China	✓	✓	✓ NMPA Approval★	/
	Coronary OTW Balloon Dilatation Catheter (Jingyi)	PTCA	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
Nephrology	Coronary IVL System	Coronary lesion calcium	Polymer materials	China	✓	✓	✓	2028
	Coronary Knobby Balloon Dilatation Catheter	PTCA	Polymer materials	China	✓	✓	✓	2027
	AcoArt Orchid®& Dhalia®/Orchid Plus☆(DCB)	Arteriovenous fistula stenosis	Drug coating technology	China	✓	✓	✓ NMPA Approval★	/
Neurology	Paclitaxel Coated High-pressure Balloon (ACOART AVENS®)	AVF PTA procedure	Drug coating technology	China	✓	✓	✓ NMPA Approval★	/
	AV Scoring Balloon (Peridge®)	AVF PTA procedure	Polymer materials	China	✓	✓	✓ NMPA Approval★	/
	Intracranial PTA Balloon (NEO-Skater®)▲	Intracranial PTA procedure	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
Oncology	AcoArt Verbena® (DCB)	Vertebral atherosclerotic stenosis	Drug coating technology	China	✓	✓	✓ NMPA Approval★	/
	Intracranial DCB (AcoArt Daisy®)	Intracranial atherosclerotic stenosis	Drug coating technology	China	✓	✓	✓	2027
Oncology	Microcatheter (V-otter)	TACE	Polymer materials	China	✓	Exempted from clinical trial	✓ NMPA Approval★	/
	Embolization Microspheres	TACE	Microsphere Synthesis Technology	China	✓	✓	✓	2027

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